

EAST BOULDER COUNTY WATER DISTRICT

7526 Spring Dr. Boulder, CO 80303

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JANUARY 2002

Directors

Michael Deck, Chair 7526 Spring Dr.

494-3152 (w) 494-2359 (h) deckm@cleansoft.com

Bill Barclay, Vice-Chair 7536 Panorama Dr. 499-3561 (h) bbarclay@omegadha.com

Bob Farmer, Treasurer 996 Paragon Dr. 494-8068 (h) rfarmer105@aol.com

Bob Champ, Secretary 7557 Empire Dr. 499-5773 (h) rchamp39@aol.com

Bob Ristinen, Director 556 Apollo Dr. 499-5864 (h) erminerk@aol.com

Operators

H.O. (Dick) Winters 7587 Panorama Dr. 494-7297 (h)

Frank Hauke 7331 Spring Ct.

499-6704 (h)

<u>Meetings</u>

All meetings are at 4pm in the Library at St. Ambrose unless otherwise noted

1/21 Regular Meeting

2/18 Regular Meeting



Rate Change Notice

As of January 1, we have revised our rates. The new rates are shown below. The new rates will be reflected on your bill for January and February usage (which we expect to send in early March).

At our November regular meeting we adopted a Budget (available on our web site) which meant setting revenue targets for the District. Since the District's property taxes are pledged entirely to debt service, our only revenue source for operations and future capital improvements is from monthly fees and water-usage charges. While trying to adjust these fairly, we noted that nearly all of the District's expenses are "fixed" rather than "variable". That is, the expenses are not tied to how much water is delivered. For this reason we decided to adjust the charge for non-connected households from \$20 to \$25.

The increase for connected households (from \$40.00 to \$46.50) goes to pay a \$6.50 charge levied by the City of Lafayette that affects only connected households.

A significant proportion of our budgeted revenue will go into reserves to be used for near-term capital improvements including better storage capacity.

The detailed rate plan for 2002 was approved at the Board's December meeting.

A full description of the rates and fees plus an example bill calculation can be found at our web site.

Making Connections

If you need to make a service connection to the meter, or adjust your connection, please contact our operators before doing the work. This is important because it protects you (or your contractor) from claims of damage to district equipment, should any arise.

Board Elections

Three board members' terms are expiring in May (Deck, Barclay, Ristinen). We invite any qualified elector who may be interested in serving on the board to contact Bob Champ, the designated election official, for a selfnomination form. If you'd like to know more about board membership please contact any of the board members.

2002 Rates & Fees

District Service Charge -Connected Household: \$46.50/mo includes 5,000 gallons.

District Service Charge -Non-Connected Household: \$25.00/mo.

District System Charge (tap fee): \$23,975 plus cost of connection

Reconnection: \$100

Water Usage Beyond 5,000:

5,000 – 9,999: \$2.73/thou 10,000 – 14,999: \$3.37/thou 15,000 – 19,999: \$4.02/thou 20,000+: \$5.10/thou